



Brussels, **XXX**
[...](2015) **XXX** draft

COMMISSION IMPLEMENTING DECISION

of **XXX**

concerning the adoption of the work programme for 2015 and the financing for Union actions within the framework of the Asylum, Migration and Integration Fund

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THE EUROPEAN COMMISSION,

Having regard to the Treaty on the Functioning of the European Union,

Having regard to Regulation (EU) No 514/2014¹ of the European Parliament and of the Council of 16 April 2014 laying down general provisions on the Asylum, Migration and Integration Fund and on the instrument for financial support for police cooperation, preventing and combating crime, and crisis management, and in particular Article 6 thereof,

Having regard to Regulation (EU) No 516/2014² of the European Parliament and of the Council of 16 April 2014 establishing the Asylum, Migration and Integration Fund, amending Council Decision 2008/381/EC and repealing Decisions No 573/2007/EC and No 575/2007/EC of the European Parliament and of the Council and Council Decision 2007/435/EC, and in particular Article 20 thereof,

Having regard to Regulation (EU, Euratom) No 966/2012³ of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union, and in particular Article 84(2) thereof,

Whereas:

- (1) In order to ensure implementation of Union actions, it is necessary to adopt a financing decision and the work programme for 2015. Article 94 of Commission Delegated Regulation (EU, Euratom) No 1268/2012⁴ establishes detailed rules on financing decisions.
- (2) The work programme for 2015 being a sufficiently detailed framework in the meaning of Article 94(2) and (3) of Delegated Regulation (EU, Euratom) No 1268/2012, the present Decision constitutes a financing decision for the expenditure provided for in the work programme for Union actions.
- (3) This Decision shall allow for the payment of interest due for late payment on the basis of Article 92 of Regulation (EU, Euratom) No 966/2012 and Article 111(4) of Delegated Regulation (EU) No 1268/2012.
- (4) For the application of this Decision, it is appropriate to define the term 'substantial change' within the meaning of Article 94(4) of Delegated Regulation (EU, Euratom) No 1268/2012
- (5) It is appropriate to authorise award of grants without a call for proposals to the bodies identified in the work programme and for the reasons provided therein.

¹ OJ L 150, 20.5.2014, p. 112.

² OJ L 150, 20.5.2014, p. 168.

³ OJ L 298, 26.10.2012, p. 1.

⁴ Commission Delegated Regulation (EU, Euratom) No 1268/2012 of 29 October 2012 on the rules of application of Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council on the financial rules applicable to the general budget of the Union (OJ L 362, 31.12.2012, p. 1).

- (6) United Kingdom and Ireland are bound by Regulation (EU) No 516/2014 and are as a consequence bound by the present Decision.
- (7) Denmark is not bound by Regulation (EU) No 516/2014, nor by the present Decision.
- (8) The measures provided for in this Decision are in accordance with the opinion of the 'Asylum, Migration and Integration and Internal Security Funds' Committee established by Article 59(1) of Regulation (EU) No 514/2014,

HAS DECIDED AS FOLLOWS:

Article 1

The annual work programme for 2015 for the implementation of Union actions within the framework of the Asylum, Migration and Integration Fund, as set out in the Annex, is hereby adopted.

Article 2

This Decision constitutes a financing decision for 2015 for the budget line 18 03 01 Asylum, Migration and Integration Fund for a maximum amount of EUR 28,462,942 for Union actions and shall be indicatively used as follows:

- (a) budget line 18 03 01 01: EUR 11,245,177;
- (b) budget line 18 03 01 02: EUR 17,217,765.

The appropriations provided for in the first paragraph may also cover interest due for late payment.

Article 3

Cumulated changes to the allocations to actions under this work programme not exceeding 20% of the maximum contribution set in Article 2 of this Decision shall not be considered to be substantial within the meaning of Article 94(4) of Delegated Regulation (EU, Euratom) No 1268/2012, where those changes do not significantly affect the nature of the actions and objective of the work programme. The increase of the maximum contribution set in Article 2 of this Decision shall not exceed 20%.

The authorising officer responsible may adopt the changes referred to in the first paragraph in accordance with the principles of sound financial management and proportionality.

Article 4

Grants may be awarded without a call for proposals to the bodies identified in the Annex, in accordance with the conditions specified therein.

Article 5

The budget implementation of tasks related to the actions carried out by indirect management, as set out in the Annex, may be entrusted to the entities or persons referred to in the Annex.

Done at Brussels,

For the Commission

[...]

Member of the Commission